

Sports Premium

For the academic year 2025-26, it is estimated that Caldmore Primary Academy will be allocated £19,480*. The money is ring fenced so that it can only be spent on school sport. This is how we intend to spend our allocation:

| Expenditure | Amount |
|---|--------|
| Purchase of new and replacement equipment and resources to enable the high quality teaching of P.E.** | £1,500 |
| SLA with WM Judo to provide Judo. | £5,000 |
| OAA trip subsidies for: Year 6's visit to Woodlands Outdoor Activity Centre; Year 4's visit to Beaudesert Outdoor Activity Centre. | £5,000 |
| Balance Ability programme for Reception. The programme combines the unique ergonomic balance bikes with a schedule of fun activities that build confidence, spatial awareness and dynamic balance skills, enabling children to learn to cycle without needing stabilisers. | £2,700 |
| Get Set 4 PE | £550 |
| The Outdoor Play and Learning (OPAL) Primary Programme. Investment in a mentor-supported school improvement programme which addresses all of the areas schools must plan for if they want to strategically and sustainably improve the quality of play opportunities. | £5,500 |

*This amount is based on a lump sum allocation of £16,000 plus an additional £10 per child aged between 5 and 11 (348 children based on the predicted October 2025 census data).

**In reality this spend will be higher as this figure does not include routine maintenance and repair of P.E. equipment.

£3,480 (£10 per child) + £16,000 = £19,480 (TOTAL).