

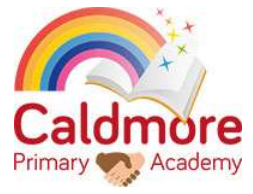
Sports Premium

For the academic year 2025-26, it is estimated that Caldmore Primary Academy will be allocated £19,480*. The money is ring fenced so that it can only be spent on school sport. This is how we intend to spend our allocation:

Expenditure	Amount
Purchase of new and replacement equipment and resources to enable the high quality teaching of P.E.**	£1,500
SLA with WM Judo to provide Judo.	£5,000
OAA trip subsidies for: Year 6's visit to Challenge Academy, Baggeridge (Outdoor Activity Centre); Year 4's visit to The Frank Chapman Outdoor Activity Centre.	£3,400
Balance Ability programme for Reception. The programme combines the unique ergonomic balance bikes with a schedule of fun activities that build confidence, spatial awareness and dynamic balance skills, enabling children to learn to cycle without needing stabilisers.	£2,700
Get Set 4 PE	£550
Let's Play. Investment in a mentor-supported school improvement programme which addresses all of the areas schools must plan for if they want to strategically and sustainably improve the quality of play opportunities. (Total cost is £4,000 split over 2 years).	£2,000
After School Clubs Provision of specialist sports based after school clubs for pupils free of charge to improve levels of activity and increase levels of engagement with physical activity.	£3,430
Transport Hiring mini-buses to transport children to and from sporting competitions. (Cost based on 20 separate hires across the academic year.)	£900

*This amount is based on a lump sum allocation of £16,000 plus an additional £10 per child aged between 5 and 11 (348 children based on the predicted October 2025 census data).

**In reality this spend will be higher as this figure does not include routine maintenance and repair of P.E. equipment.



£3,480 (£10 per child) + £16,000 = £19,480 (TOTAL).